


**EXPEDITURE DETAIL ACOURDING TO ANNUAL ACCOUNT EXP. HEAD**

NAAC HEAD	ANNUAL ACCOUNT HEAD	AMOUNT 2014-15	AMOUNT 2015-16	AMOUNT 2016-17	AMOUNT 2017-18	AMOUNT 2018-19
Salary	<b>SALARY TO OFFICER &amp; STAFF</b>	31596911				
	PAY		19772526	13794893	21999637	36180502
	DEARNESS ALLOWANCE		18295793	13272121	5608427	4399173
	OTHER ALLOWANCES		2178568	1798929	2460820	2399775
	<b>SALARY TO TEACHERS</b>	14645101				
	PAY		5323100	10394858	12026742	30999780
	DEARNESS ALLOWANCE		5245534	12540805	15811227	14573486
	OTHER ALLOWANCES		626210	1435932	2470064	3486334
	<b>SALARY TO CONTRACTUAL STAFFS</b>	18095563	26282273	28935605	32304785	29985257
	<b>TOTAL</b>	<b>64337575</b>	<b>77724004</b>	<b>82173143</b>	<b>92681702</b>	<b>122024307</b>
Construction of building	LAND & BUILDING	0	54074260	67300910	128161476	114209519
	<b>TOTAL</b>	<b>0</b>	<b>54074260</b>	<b>67300910</b>	<b>128161476</b>	<b>114209519</b>
Infrastrucure Development	FURNITURE & FIXTURE	980868	4722902	266359	170751	199908
	EQUIPMENT, FAN, COOLER, ETC.	169338	4666141	1046377	1301582	1592698
	MOTER VEHICLE	1091995	678703	2000642	0	2001977
	<b>TOTAL</b>	<b>2242201</b>	<b>10067746</b>	<b>3313378</b>	<b>1472333</b>	<b>3794583</b>
Development of programmes and courses	PREPRATION OF STUDEY MATERIAL	364615	473170	2935482	2580483	894253
	<b>TOTAL</b>	<b>364615</b>	<b>473170</b>	<b>2935482</b>	<b>2580483</b>	<b>894253</b>
student Suport Services	PRINTING OF STUDY MATERIALS	29570623	500000	30783528	31581379	17787431
	PURCHASE OF STUDY MATERIALS	4753100	2173706	11648599	26112127	37323878
	DISPATCH OF STUDY MATERIALS		5500000	5000000	6000000	8000000
	<b>STUDY CENTRE EXP.</b>	29369518				
	COUNSELING EXP.		2152920	2284444	587655	5724429
	ADMINISTRATIVE EXP. ON STUDY CENTERS		18319572	21962850	21587301	39948200
	CONTINGENCY FOR STUDEY CENTERS		537708	622056	1411677	4999433
	B.ED. STUDY CENTRE EXP.	3058256				
	<b>TOTAL</b>	<b>66751497</b>	<b>29183906</b>	<b>72301477</b>	<b>87280139</b>	<b>113783371</b>
Staff Training and Development	TRAINING PROGRAMME	0	48000	51919	8035	84536
	<b>TOTAL</b>	<b>0</b>	<b>48000</b>	<b>51919</b>	<b>8035</b>	<b>84536</b>
Others	REST ALL ANNUAL ACCOUNT HEAD AMOUNT	54643221	76401402	48701430	42338005	379102925

  
 Finance Office  
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